

2023 BUDGET

Budget Form 1 - Budget Estimate

Year: 2023 County: Porter Unit: Portage Township

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	0101 1AA	Salary of Trustee	\$79,000	\$79,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	0101 1AB	Salary of Bookkeeper	\$67,000	\$67,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	0101 1AC	Salary of Township Board Members	\$21,000	\$21,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	0101 1AD	Salary of Maintenance Supervisor	\$64,000	\$64,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	0101 1AF	Salary of Maintenance Worker	\$40,000	\$40,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	0101 1AG	Salary of Cemetery Director	\$51,000	\$51,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	0101 1AH	Salary of Maintenance Worker	\$39,500	\$39,500
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	0101 1AJ	Part Time Wages	\$5,670	\$5,670
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	0101 1AK	Salary of Clerk	\$66,500	\$66,500
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	0101 1AL	Salary of Chief of Staff	\$66,000	\$66,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	0101 1AM	Salary of Deputy Chief of Staff	\$64,000	\$64,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	0101 1AN	Salary of Chief	\$31,000	\$31,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	0101 1AO	Deputy Chief	\$25,000	\$25,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	0101 1AP	Salary of Asst Chief	\$27,000	\$27,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	0101 1AQ	Salary of Division Chief	\$5,500	\$5,500
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	0101 1AR	Salary of Training Officer	\$7,200	\$7,200
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	0101 1BA	Social Security-Township Share	\$50,445	\$50,445
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	0101 1BB	Unemployment Compensation	\$3,299	\$3,299
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	0101 1BC	INPRS-Perf	\$60,144	\$60,144

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	0101 1BD	Employee Insurance	\$119,162	\$119,162
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	0101 2AB	Stationary & Office Supplies	\$9,000	\$9,000
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Other Supplies	0101 2D	Other Supplies	\$11,000	\$11,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	0101 3A	Legal Services	\$10,000	\$10,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	0101 3M	Contractual Services	\$19,000	\$19,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	0101 3BA	Travel Expense	\$8,000	\$8,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	0101 3C	Advertising	\$12,000	\$12,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	0101 3DA	Official Bonds	\$300	\$300
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	0101 3DB	Other Insurance	\$120,000	\$120,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	0101 3EA	Utility Services	\$30,000	\$30,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	0101 3EB	Other Services & Charges	\$42,000	\$42,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	0101 3I	Care of Cemeteries	\$24,000	\$24,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	0101 3JA	Dues & Memberships	\$1,800	\$1,800
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	0101 3K	Training Classes	\$3,000	\$3,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	0101 3L	Public Relations	\$5,000	\$5,000
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	0101 4CA	Other Capital Outlay	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0101 - GENERAL Total						\$1,187,520	\$1,187,520
0183 - BOND #3	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	0183 5A	Bond Principal	\$175,000	\$175,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0183 - BOND #3	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	0183 5B	Bond Interest	\$3,698	\$3,698
0183 - BOND #3 Total						\$178,698	\$178,698
0184 - BOND #4	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	0184 5A	Bond Principal	\$315,000	\$315,000
0184 - BOND #4	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	0184 5B	Bond Interest	\$120,551	\$120,551
0184 - BOND #4 Total						\$435,551	\$435,551
0185 - BOND #5	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	0185 3A	Bond Principal	\$535,000	\$535,000
0185 - BOND #5	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	0185 3B	Bond Interest	\$116,142	\$116,142
0185 - BOND #5 Total						\$651,142	\$651,142
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	0601 1AA	Salary of Director	\$53,500	\$53,500
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	0601 1AB	Part Time Wages	\$150,952	\$150,952
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	0601 1AC	Salary of Nutrition Site Manager/Cook	\$41,500	\$41,500
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	0601 1AD	Salary of Maintenance Worker	\$33,000	\$33,000
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	0601 1AE	Salary of Program Director	\$38,500	\$38,500
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	0601 1BA	Social Security-Employer's Share	\$24,288	\$24,288
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	0601 1BB	Unemployment Compensation	\$1,856	\$1,856

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	0601 1BC	INPRS-Perf	\$18,648	\$18,648
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	0601 1BD	Employee Insurance	\$65,148	\$65,148
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	SUPPLIES	Office Supplies	0601 2A	Stationary & Office Supplies	\$2,000	\$2,000
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	SUPPLIES	Operating Supplies	0601 2C	Food Supplies	\$45,000	\$45,000
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	SUPPLIES	Other Supplies	0601 2B	Other Supplies	\$20,000	\$20,000
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	0601 3B	Contractual Services	\$13,000	\$13,000
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	0601 3A	Utility Services	\$60,000	\$60,000
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	0601 3C	Other Services	\$27,000	\$27,000
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0601 - COMMUNITY BUILDING/SERVICES Total						\$594,392	\$594,392
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	0840 1AA	Salary of Interviewer	\$41,000	\$41,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	0840 1BA	Social Security-Employer's Share	\$3,137	\$3,137
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	0840 1BB	Unemployment Compensation	\$190	\$190
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	0840 1BC	PERF	\$4,592	\$4,592
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	0840 1BD	Employee Insurance	\$8,260	\$8,260
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Other Supplies	0840 2AA	Other Supplies	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	0840 3G	Other Services	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Housing	0840 2C	Housing	\$125,000	\$125,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Utilities	0840 2E	Utilities	\$78,000	\$78,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Clothing	0840 2B	Clothing	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Household Supplies	0840 2A	Food & Household Supplies	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Transportation	0840 2G	Transportation	\$2,000	\$2,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Health Care	0840 1A	Health Care	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Health Care	0840 1C	Prescriptions	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Funerals, Burials, Cremations	0840 1E	Funerals, Burials, Cremations	\$8,000	\$8,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0840 - TOWNSHIP ASSISTANCE Total						\$220,179	\$270,179
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1111 1AC	Wages of Part Time	\$96,372	\$96,372
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1111 1AD	Salaries of Paramedics	\$357,655	\$357,655
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1111 1BA	Social Security-Employer's Share	\$34,733	\$34,733
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1111 1BB	Unemployment Compensation	\$3,068	\$3,068
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1111 1BC	PERF	\$50,853	\$50,853
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1111 1BD	Employee Insurance	\$64,335	\$64,335
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1111 1BE	Fire Compensation	\$32,000	\$32,000
1111 - FIRE	NO DEPARTMENT	SUPPLIES	Office Supplies	1111 2A	Office Supplies	\$3,000	\$3,000
1111 - FIRE	NO DEPARTMENT	SUPPLIES	Other Supplies	1111 2B	Other Supplies	\$92,000	\$92,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	1111 3A	Contractual Services	\$42,000	\$42,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	1111 3D	Other Insurance	\$70,000	\$70,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	1111 3F	Utility Services	\$38,000	\$38,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	1111 3B	Automobile Expenses	\$60,000	\$60,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1111 3C	Clothing Allowance	\$7,200	\$7,200
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1111 3E	Other Services	\$68,000	\$68,000
1111 - FIRE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1111 - FIRE Total						\$1,019,216	\$1,019,216
1190 - CUMULATIVE FIRE (Township)	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	1190 4A	Other Capital Outlay	\$112,880	\$112,880
1190 - CUMULATIVE FIRE (Township)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1190 - CUMULATIVE FIRE (Township) Total						\$112,880	\$112,880
1312 - RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1312 1AA	Salary of Park Superintendent	\$53,500	\$53,500
1312 - RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1312 1BA	Social Security-Employer's Share	\$4,093	\$4,093
1312 - RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1312 1BB	Unemployment Compensation	\$190	\$190
1312 - RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1312 1BC	INPRS - PERF	\$5,992	\$5,992
1312 - RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1312 1BD	Employee Insurance	\$11,152	\$11,152
1312 - RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies	1312 2A	Office Supplies	\$2,000	\$2,000
1312 - RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	1312 2B	Other Supplies	\$34,000	\$34,000
1312 - RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	1312 3B	Contractual Services	\$10,000	\$10,000
1312 - RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	1312 3A	Utility Services	\$25,000	\$25,000
1312 - RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1312 3C	Other Services	\$12,000	\$12,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1312 - RECREATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1312 - RECREATION Total						\$157,927	\$157,927
1380 - PARK BOND	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	1380 5A	Bond Principal	\$470,000	\$470,000
1380 - PARK BOND	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	1380 5B	Bond Interest	\$25,125	\$25,125
1380 - PARK BOND Total						\$495,125	\$495,125
UNIT TOTAL						\$5,102,630	\$5,102,630

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2023 County: Porter Unit: 0008 - Portage Township

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2022		January 1 - December 31, 2023	
0101 - GENERAL	R112	Financial Institution Tax Distribution	\$61	\$122		
0101 - GENERAL	R114	Vehicle/Aircraft Excise Tax Distribution	\$43,475	\$86,950		
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$3,007	\$6,014		
0101 - GENERAL	R418	Cemetery Receipts	\$36,709	\$75,000		
		GENERAL	\$83,252	\$168,086		
0183 - BOND #3	R112	Financial Institution Tax Distribution	\$0	\$0		
0183 - BOND #3	R114	Vehicle/Aircraft Excise Tax Distribution	\$8,076	\$0		
0183 - BOND #3	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$0		
		BOND #3	\$8,076	\$0		
0184 - BOND #4	R112	Financial Institution Tax Distribution	\$21	\$0		
0184 - BOND #4	R114	Vehicle/Aircraft Excise Tax Distribution	\$14,797	\$0		
0184 - BOND #4	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,023	\$0		
		BOND #4	\$15,841	\$0		
0185 - BOND #5	R112	Financial Institution Tax Distribution	\$0	\$0		
0185 - BOND #5	R114	Vehicle/Aircraft Excise Tax Distribution	\$0	\$0		
0185 - BOND #5	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$0		
		BOND #5	\$0	\$0		
0601 - COMMUNITY BUILDING/SERVICES	R112	Financial Institution Tax Distribution	\$19	\$38		
0601 - COMMUNITY BUILDING/SERVICES	R114	Vehicle/Aircraft Excise Tax Distribution	\$13,716	\$27,432		
0601 - COMMUNITY BUILDING/SERVICES	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$949	\$1,898		
0601 - COMMUNITY BUILDING/SERVICES	R913	Other Receipts	\$49,232	\$180,000		
		COMMUNITY BUILDING/SERVICES	\$63,916	\$209,368		
0840 - TOWNSHIP ASSISTANCE	R112	Financial Institution Tax Distribution	\$14	\$28		
0840 - TOWNSHIP ASSISTANCE	R114	Vehicle/Aircraft Excise Tax Distribution	\$9,975	\$19,950		
0840 - TOWNSHIP ASSISTANCE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$690	\$1,380		
		TOWNSHIP ASSISTANCE	\$10,679	\$21,358		

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2022	January 1 - December 31, 2023
1111 - FIRE	R112	Financial Institution Tax Distribution	\$192	\$418
1111 - FIRE	R114	Vehicle/Aircraft Excise Tax Distribution	\$31,958	\$63,916
1111 - FIRE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$336	\$694
1111 - FIRE	R408	Emergency Medical Services Fees	\$87,717	\$300,000
1111 - FIRE	R410	Fire Protection Contracts and Service Fees	\$20,000	\$40,000
		FIRE	\$140,203	\$405,028
1190 - CUMULATIVE FIRE (Township)	R112	Financial Institution Tax Distribution	\$33	\$0
1190 - CUMULATIVE FIRE (Township)	R114	Vehicle/Aircraft Excise Tax Distribution	\$5,522	\$0
1190 - CUMULATIVE FIRE (Township)	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$58	\$0
		CUMULATIVE FIRE (Township)	\$5,613	\$0
1312 - RECREATION	R112	Financial Institution Tax Distribution	\$18	\$29
1312 - RECREATION	R114	Vehicle/Aircraft Excise Tax Distribution	\$9,023	\$16,920
1312 - RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$847	\$1,393
1312 - RECREATION	R411	Park and Recreation Receipts	\$46	\$15,000
		RECREATION	\$9,934	\$33,342
1380 - PARK BOND	R112	Financial Institution Tax Distribution	\$21	\$0
1380 - PARK BOND	R114	Vehicle/Aircraft Excise Tax Distribution	\$14,963	\$0
1380 - PARK BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,035	\$0
		PARK BOND	\$16,019	\$0
		0008 - PORTAGE TOWNSHIP Total	\$353,533	\$837,182

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **3590 Willowcreek Rd Suite B**.

Notice is hereby given to taxpayers of **PORTAGE TOWNSHIP, Porter County, Indiana** that the proper officers of **Portage Township** will conduct a public hearing on the year **2023** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Portage Township** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Portage Township** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Portage Township** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 27, 2022	Adoption Meeting Date	Tuesday, October 11, 2022
Public Hearing Time	10:00 AM	Adoption Meeting Time	10:00 AM
Public Hearing Location	3590 Willowcreek Rd Suite B	Adoption Meeting Location	3590 Willowcreek Rd Suite B
Estimated Civil Max Levy		\$2,055,330	
Est. Fire Max Levy		\$587,633	
Property Tax Cap Credit Estimate		\$302,010	

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0101-GENERAL	\$1,187,520	\$1,185,624	\$0	\$1,133,399	4.61%
0183-BOND #3	\$178,698	\$178,698	\$0	\$141,431	26.35%
0184-BOND #4	\$435,551	\$452,672	\$0	\$385,746	17.35%
0185-BOND #5	\$651,142	\$780,760	\$0	\$0	
0601-COMMUNITY BUILDING/SERVICES	\$594,392	\$430,940	\$0	\$357,573	20.52%
0840-TOWNSHIP ASSISTANCE	\$270,179	\$289,933	\$0	\$260,053	11.49%
1111-FIRE	\$1,019,216	\$614,893	\$0	\$559,625	9.88%
1190-CUMULATIVE FIRE (Township)	\$112,880	\$112,880	\$0	\$96,707	16.72%
1312-RECREATION	\$157,927	\$156,691	\$0	\$205,876	-23.89%
1380-PARK BOND	\$495,125	\$498,177	\$0	\$390,080	27.71%
Totals	\$5,102,630	\$4,701,268	\$0	\$3,530,490	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/6/2022 12:35:25 PM

Ordinance / Resolution Number: 2022-15

Be it ordained/resolved by the **Portage Township, Porter County** that for the expenses of **PORTAGE TOWNSHIP, Porter County** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **PORTAGE TOWNSHIP, Porter County**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Portage Township, Porter County**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Portage Township, Porter County	Township Board	10/11/2022

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$1,187,520	\$1,185,624	0.0489
0183	BOND #3	\$178,698	\$178,698	0.0527
0184	BOND #4	\$435,551	\$452,672	0.1335
0185	BOND #5	\$651,142	\$780,760	0.2303
0601	COMMUNITY BUILDING/SERVICES	\$594,392	\$430,940	0.0178
0840	TOWNSHIP ASSISTANCE	\$270,179	\$289,933	0.0120
1111	FIRE	\$1,019,216	\$614,893	0.1814
1190	CUMULATIVE FIRE (Township)	\$112,880	\$112,880	0.0333
1312	RECREATION	\$157,927	\$156,691	0.0065
1380	PARK BOND	\$495,125	\$498,177	0.0206
		\$5,102,630	\$4,701,268	0.7370

Name		Signature
Billy Coker	Aye <input type="checkbox"/>	
	Nay <input type="checkbox"/>	
	Abstain <input type="checkbox"/>	
Nikita Momola	Aye <input type="checkbox"/>	
	Nay <input type="checkbox"/>	
	Abstain <input type="checkbox"/>	
Tiffany Gulley	Aye <input type="checkbox"/>	
	Nay <input type="checkbox"/>	
	Abstain <input type="checkbox"/>	

In accordance with IC 6-1.1-17-16(k), we state our Intent to issue debt after December 1 and before January 1 Yes No

In accordance with IC 6-1.1-17-16(k), we state our Intent to file a shortfall appeal after December 1 and before December 31 Yes No

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0008 - PORTAGE TOWNSHIP

Fund Name: 0101 - GENERAL

County: 64 - Porter County

Year: 2023

July to December - 2022	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$832,214
2. Property Taxes To be Collected	\$413,183
3. Miscellaneous Revenue	\$83,252
4. Total Cash and Revenues	\$1,328,649
Expenses	
5. Necessary Expenditures	\$1,318,352
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$1,318,352
9. Estimated December 31st 2022 Cash Balance (Line 4 - 8)	\$10,297

Budget Year - 2023		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$1,185,624	\$1,185,624
12. Property Tax Cap Impact	\$176,487	\$176,487
13. Miscellaneous	\$168,086	\$168,086
14. Budget Year Total Revenues	\$1,177,223	\$1,177,223
Expenses	Advertised Amount	Adopted Amount
15. 2023 Budget Estimate	\$1,187,520	\$1,187,520
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2023 Expenses	\$1,187,520	\$1,187,520
18. Operating Balance - Estimated December 31st 2023 Cash Balance (Line 9 + 14 - 17)	\$0	\$0

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,422,310,585	\$2,422,310,585
Property Tax Rate	0.0489	0.0489

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0008 - PORTAGE TOWNSHIP

Fund Name: 0183 - BOND #3

County: 64 - Porter County

Year: 2023

July to December - 2022	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$56,150
2. Property Taxes To be Collected	\$57,099
3. Miscellaneous Revenue	\$8,076
4. Total Cash and Revenues	\$121,325
Expenses	
5. Necessary Expenditures	\$88,561
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$88,561
9. Estimated December 31st 2022 Cash Balance (Line 4 - 8)	\$32,764

Budget Year - 2023		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$178,698	\$178,698
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
14. Budget Year Total Revenues	\$178,698	\$178,698
Expenses	Advertised Amount	Adopted Amount
15. 2023 Budget Estimate	\$178,698	\$178,698
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2023 Expenses	\$178,698	\$178,698
18. Operating Balance - Estimated December 31st 2023 Cash Balance (Line 9 + 14 - 17)	\$32,764	\$32,764

	Advertised Amount	Adopted Amount
Net Assessed Value	\$338,981,411	\$338,981,411
Property Tax Rate	0.0527	0.0527

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0008 - PORTAGE TOWNSHIP
Fund Name: 0184 - BOND #4
County: 64 - Porter County
Year: 2023

July to December - 2022	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$108,127
2. Property Taxes To be Collected	\$164,359
3. Miscellaneous Revenue	\$15,841
4. Total Cash and Revenues	\$288,327
Expenses	
5. Necessary Expenditures	\$218,763
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$218,763
9. Estimated December 31st 2022 Cash Balance (Line 4 - 8)	\$69,564

Budget Year - 2023		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$452,672	\$452,672
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
14. Budget Year Total Revenues	\$452,672	\$452,672
Expenses	Advised Amount	Adopted Amount
15. 2023 Budget Estimate	\$435,551	\$435,551
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2023 Expenses	\$435,551	\$435,551
18. Operating Balance - Estimated December 31st 2023 Cash Balance (Line 9 + 14 - 17)	\$86,685	\$86,685

	Advised Amount	Adopted Amount
Net Assessed Value	\$338,981,411	\$338,981,411
Property Tax Rate	0.1335	0.1335

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0008 - PORTAGE TOWNSHIP

Fund Name: 0185 - BOND #5

County: 64 - Porter County

Year: 2023

July to December - 2022	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$0
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
4. Total Cash and Revenues	\$0
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$0
9. Estimated December 31st 2022 Cash Balance (Line 4 - 8)	\$0

Budget Year - 2023		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$780,760	\$780,760
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
14. Budget Year Total Revenues	\$780,760	\$780,760
Expenses	Advised Amount	Adopted Amount
15. 2023 Budget Estimate	\$651,142	\$651,142
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2023 Expenses	\$651,142	\$651,142
18. Operating Balance - Estimated December 31st 2023 Cash Balance (Line 9 + 14 - 17)	\$129,618	\$129,618

	Advised Amount	Adopted Amount
Net Assessed Value	\$338,981,411	\$338,981,411
Property Tax Rate	0.2303	0.2303

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0008 - PORTAGE TOWNSHIP
Fund Name: 0601 - COMMUNITY BUILDING/SERVICES
County: 64 - Porter County
Year: 2023

July to December - 2022	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$486,528
2. Property Taxes To be Collected	\$141,651
3. Miscellaneous Revenue	\$63,916
4. Total Cash and Revenues	\$692,095
Expenses	
5. Necessary Expenditures	\$690,150
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$690,150
9. Estimated December 31st 2022 Cash Balance (Line 4 - 8)	\$1,945

Budget Year - 2023		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$430,940	\$430,940
12. Property Tax Cap Impact	\$47,861	\$47,861
13. Miscellaneous	\$209,368	\$209,368
14. Budget Year Total Revenues	\$592,447	\$592,447
Expenses	Advised Amount	Adopted Amount
15. 2023 Budget Estimate	\$594,392	\$594,392
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2023 Expenses	\$594,392	\$594,392
18. Operating Balance - Estimated December 31st 2023 Cash Balance (Line 9 + 14 - 17)	\$0	\$0

	Advised Amount	Adopted Amount
Net Assessed Value	\$2,422,310,585	\$2,422,310,585
Property Tax Rate	0.0178	0.0178

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0008 - PORTAGE TOWNSHIP
 Fund Name: 0840 - TOWNSHIP ASSISTANCE
 County: 64 - Porter County
 Year: 2023

July to December - 2022	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$522,769
2. Property Taxes To be Collected	\$94,367
3. Miscellaneous Revenue	\$10,679
4. Total Cash and Revenues	\$627,815
Expenses	
5. Necessary Expenditures	\$627,049
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$627,049
9. Estimated December 31st 2022 Cash Balance (Line 4 - 8)	\$766

Budget Year - 2023		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$289,933	\$289,933
12. Property Tax Cap Impact	\$41,878	\$41,878
13. Miscellaneous	\$21,358	\$21,358
14. Budget Year Total Revenues	\$269,413	\$269,413
Expenses	Advised Amount	Adopted Amount
15. 2023 Budget Estimate	\$270,179	\$270,179
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2023 Expenses	\$270,179	\$270,179
18. Operating Balance - Estimated December 31st 2023 Cash Balance (Line 9 + 14 - 17)	\$0	\$0

	Advised Amount	Adopted Amount
Net Assessed Value	\$2,422,310,585	\$2,422,310,585
Property Tax Rate	0.0120	0.0120

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0008 - PORTAGE TOWNSHIP
Fund Name: 1111 - FIRE
County: 64 - Porter County
Year: 2023

July to December - 2022	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$513,841
2. Property Taxes To be Collected	\$224,631
3. Miscellaneous Revenue	\$140,203
4. Total Cash and Revenues	\$878,675
Expenses	
5. Necessary Expenditures	\$876,500
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$876,500
9. Estimated December 31st 2022 Cash Balance (Line 4 - 8)	\$2,175

Budget Year - 2023		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$614,893	\$614,893
12. Property Tax Cap Impact	\$2,880	\$2,880
13. Miscellaneous	\$405,028	\$405,028
14. Budget Year Total Revenues	\$1,017,041	\$1,017,041
Expenses	Advised Amount	Adopted Amount
15. 2023 Budget Estimate	\$1,019,216	\$1,019,216
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2023 Expenses	\$1,019,216	\$1,019,216
18. Operating Balance - Estimated December 31st 2023 Cash Balance (Line 9 + 14 - 17)	\$0	\$0

	Advised Amount	Adopted Amount
Net Assessed Value	\$338,981,411	\$338,981,411
Property Tax Rate	0.1814	0.1814

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0008 - PORTAGE TOWNSHIP
Fund Name: 1190 - CUMULATIVE FIRE (Township)
County: 64 - Porter County
Year: 2023

July to December - 2022	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$385,801
2. Property Taxes To be Collected	\$39,042
3. Miscellaneous Revenue	\$5,613
4. Total Cash and Revenues	\$430,456
Expenses	
5. Necessary Expenditures	\$419,000
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$419,000
9. Estimated December 31st 2022 Cash Balance (Line 4 - 8)	\$11,456

Budget Year - 2023		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$112,880	\$112,880
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
14. Budget Year Total Revenues	\$112,880	\$112,880
Expenses	Advised Amount	Adopted Amount
15. 2023 Budget Estimate	\$112,880	\$112,880
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2023 Expenses	\$112,880	\$112,880
18. Operating Balance - Estimated December 31st 2023 Cash Balance (Line 9 + 14 - 17)	\$11,456	\$11,456

	Advised Amount	Adopted Amount
Net Assessed Value	\$338,981,411	\$338,981,411
Property Tax Rate	0.0333	0.0333

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0008 - PORTAGE TOWNSHIP
Fund Name: 1312 - RECREATION
County: 64 - Porter County
Year: 2023

July to December - 2022	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$185,210
2. Property Taxes To be Collected	\$75,065
3. Miscellaneous Revenue	\$9,934
4. Total Cash and Revenues	\$270,209
Expenses	
5. Necessary Expenditures	\$269,411
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$269,411
9. Estimated December 31st 2022 Cash Balance (Line 4 - 8)	\$798

Budget Year - 2023		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$156,691	\$156,691
12. Property Tax Cap Impact	\$32,904	\$32,904
13. Miscellaneous	\$33,342	\$33,342
14. Budget Year Total Revenues	\$157,129	\$157,129
Expenses	Advised Amount	Adopted Amount
15. 2023 Budget Estimate	\$157,927	\$157,927
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2023 Expenses	\$157,927	\$157,927
18. Operating Balance - Estimated December 31st 2023 Cash Balance (Line 9 + 14 - 17)	\$0	\$0

	Advised Amount	Adopted Amount
Net Assessed Value	\$2,422,310,585	\$2,422,310,585
Property Tax Rate	0.0065	0.0065

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0008 - PORTAGE TOWNSHIP
Fund Name: 1380 - PARK BOND
County: 64 - Porter County
Year: 2023

July to December - 2022	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$161,171
2. Property Taxes To be Collected	\$166,443
3. Miscellaneous Revenue	\$16,019
4. Total Cash and Revenues	\$343,633
Expenses	
5. Necessary Expenditures	\$247,775
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$247,775
9. Estimated December 31st 2022 Cash Balance (Line 4 - 8)	\$95,858

Budget Year - 2023		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$498,177	\$498,177
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
14. Budget Year Total Revenues	\$498,177	\$498,177
Expenses	Advised Amount	Adopted Amount
15. 2023 Budget Estimate	\$495,125	\$495,125
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2023 Expenses	\$495,125	\$495,125
18. Operating Balance - Estimated December 31st 2023 Cash Balance (Line 9 + 14 - 17)	\$98,910	\$98,910

	Advised Amount	Adopted Amount
Net Assessed Value	\$2,422,310,585	\$2,422,310,585
Property Tax Rate	0.0206	0.0206